

# FUTURE ACADEMY UK

Registered Charity Number 1190708



## Annual Trustees' Report

Period Ending: 31<sup>st</sup> December 2022

### **Future Academy UK Reference and Administration Information:**

Charity Number: 1190708

Date of Registration: 04.08.20

Operational Address: Brierley, First Avenue, Frinton-on-Sea, Essex CO13 9EX

Website: [www.future-academyuk.net](http://www.future-academyuk.net)

#### Trustees

Martin Watts (Chair)

Alexander Barnard

Damien Gabet

Elizabeth Roberts

Jane Watts

#### Bankers

Barclays Bank

Registered Office: 1 Churchill Place, London E14 5HP

**Future Academy UK** was registered by The Charity Commission as a CIO in August 2020 (Charity No. 1190708). This is the report of the Trustees for the year ending 31 December 2022.

## **Aims and Objectives**

The Future Academy Trustees review the aims, objectives and activities of the charity each year in January. This report looks at what the charity has achieved; the outcomes of its work in the reporting period and the benefit brought to the young people it supports.

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular the Trustees consider how the planned activities will contribute to the aims and objectives that have been set.

*The objects of Future Academy UK are for the public benefit to advance in life and relieve the needs of refugees up to the age of 18, living in the UK and overseas, by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.*

Future Academy UK plans to further its objects by providing financial support to enable volunteer teachers (from partner, UK-registered charities) to deliver charitable activities to refugee children both in the UK and overseas.

## **Achievements and Performance**

Future Academy UK has enabled one teacher to volunteer for our sister charity, Future Academy, in Lebanon. Future Academy UK provided funding to cover travel related costs and an allowance towards living expenses.

In 2022, volunteer teacher Chris spent 245 days in Beirut - teaching in two refugee camps: Burj Barajneh and Shatila. In total 120 students have participated in educational charitable activities led by Chris, working alongside football coaches and teachers from the local refugee community.

*In Shatila Camp, English lessons take place on the pitch after football training.*





*In Burj Barajneh Camp, Future Academy runs a school alongside its football academy. Chris teaches two classes of students aged 7-14 years. Approximately half of the students had never been to school before, so these classes are having a massive impact.*

*All activities are open to both girls and boys, but initially more than 90% of the students were male. To increase female participation, in 2022 Chris and his team set up a dedicated girls' class. This has been very successful, and the class is now full; more than 20 female students aged 7-12 years attend regularly.*



*Also in 2022, Chris set up a library and afterschool club. None of the students have access to books at home, so the library is a vital resource. The afterschool club provides opportunities for free play, creative construction activities, board games, art & crafts and table tennis; it also provides catch up classes for students who have been unable to attend lessons.*



## **Future Plans**

Our aims for 2023 are to:

Support partner charities by providing travel-related expenses for teachers volunteering their services overseas. We may also be able to provide a living allowance grant for teachers on long term placements. The trustees will assess each application on an individual basis. Volunteer teachers will provide written and photographic evidence and partner charities will provide an impact statement at the end of each placement.

## **Public Benefit**

The Trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties. The public benefit of the Charity's activities is to advance in life and relieve the needs of refugees, up to the age of 18; this is achieved by providing the children with regular educational activities which enable them to participate in society as independent, mature and responsible citizens.

## **Structure, Governance and Management**

Future Academy UK was registered as a CIO with the Charities Commission in August 2020. The governing document is the Charity Commission's Foundation Model Constitution. Future Academy has a board of five Trustees, who have a varied skillset.

Three Trustees are key officials who are responsible for the day-to-day running of the charity. The Chair is appointed to the board for an initial period of four years; the treasurer and secretary are appointed for three years; and the remaining two Trustees are appointed for two years. (Existing Trustees may be reappointed for additional terms).

The Trustees will consider recruitment of new Trustees as the need arises. Applications from suitable candidates would be sought by identifying specific gaps in professional skills and seeking recommendations of professionally qualified candidates, if necessary, placing advertisements in suitable publications. Applicants would be provided with an information pack outlining the history of the organisation, its structure, activities and objectives, roles and expectations of Trustees plus other relevant supporting information. All new Trustees receive copies of the Governing Document, the latest annual report and accounts.

The board meets a minimum of twice a year; as outlined in the Governing Document, meetings may be held electronically providing Trustees are able to communicate with all other participants. The quorum for meetings is 2 Trustees. Future Academy UK policies are reviewed by the Trustees on an annual basis along with the risk register.

## **Financial Review**

Future Academy UK raises funds from the general public, charitable trusts and workplace giving schemes. Some funds are restricted to Future Academy (Beirut) charitable activities; all other funds are unrestricted. We do not use professional fundraisers.

When revenue reaches £25,000 Future Academy UK will be required to have their accounts independently examined. Until that time the accounts will be reviewed by Trustees not involved in the day-to-day running of the activities.

In 2022 total receipts were £7,713 and expenditure totalled £7,589.

All expenditure on charitable activities related to sending one volunteer teacher to work in two refugee camps in Beirut for a total of 245 days.

Cash funds remaining at the end of December 2022 amounted to £8,894.

We estimate expenditure in 2023 will be approximately £11,000.

## **Remuneration of Key Management Personnel**

Future Academy UK does not pay any Key Management Personnel.

## **Trustee Expenses**

Future Academy does not pay trustee expenses.

## **Reserves Policy**

The Trustees aim to maintain reserves allowing Future Academy UK activities to run for six months. This will provide stability and enables us to honour our commitments to refugee children. Our current reserves equate to roughly 9 months, which suggests we are maintaining an appropriate level of liquidity whilst ensuring that excessive funds are not accumulated. The adequacy of this policy is reviewed annually.

## **Details of Any Funds Materially in Deficit**

The Trustees declare that the charity had no funds which were materially in deficit at the date of the statement of assets & liabilities.

## **Particulars of Any Outstanding Guarantee Given by the Charity**

The Trustees declare that the charity has given no guarantee where potential liability is outstanding at the date of the statement of assets & liabilities.

## **Particulars of Any Outstanding Debt**

The Trustees declare that the charity has no outstanding debts which are secured by an express charge on any of the assets of the charity at the date of the statement of assets & liabilities.

## Risk

The major risks to which the Charity is exposed have been identified by the Trustees; procedures established to mitigate these risks are monitored and reviewed regularly and have been recorded in the risk register.

Our main risk for 2023 relates to maintaining revenue streams during the current cost of living crisis.

## Declarations

The Trustees declare that they have approved the above report and authorised that it be signed on their behalf.

Signed by: 

Date: 30<sup>th</sup> Nov 2023

Name: MARTIN R. WATTS

Role: CHAIR

Signed by: 

Date: 30/11/23

Name: JANE WATT

Role: TRUSTEE



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name: **Future Academy UK** Charity No: **1190708**

## Receipts and payments accounts

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For the period from	Period start date	To	Period end date
	01.01.22		31.12.22

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
General Donation	1,498	66	-	1,564	14,528
Workplace Giving	-	2,779	-	2,779	-
Grant	-	3,000	-	3,000	-
Gift Aid	370	-	-	370	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>1,868</b>	<b>5,844</b>	<b>-</b>	<b>7,713</b>	<b>14,528</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>1,868</b>	<b>5,844</b>	<b>-</b>	<b>7,713</b>	<b>14,528</b>
<b>A3 Payments</b>					
Charitable Activities	2,911	4,575	-	7,486	5,359
Generating Funds	-	-	-	-	371
Bank Charges	102	2	-	104	27
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>3,013</b>	<b>4,577</b>	<b>-</b>	<b>7,589</b>	<b>5,757</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>3,013</b>	<b>4,577</b>	<b>-</b>	<b>7,589</b>	<b>5,757</b>
<b>Net of receipts/(payments)</b>	<b>- 1,145</b>	<b>1,268</b>	<b>-</b>	<b>123</b>	<b>8,770</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>8,770</b>	<b>-</b>	<b>-</b>	<b>8,770</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>7,626</b>	<b>1,268</b>	<b>-</b>	<b>8,894</b>	<b>8,770</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Account	7,626	1,268	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>7,626</b>	<b>1,268</b>	<b>-</b>
(agree balances with receipts and payments account(s))				



	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Jane Watts	03.03.23
	MARTIN WATTS	3 March 23